


York Hospitals Foundation Trust Presentation

Slide 1



Your hospital: The Year Ahead

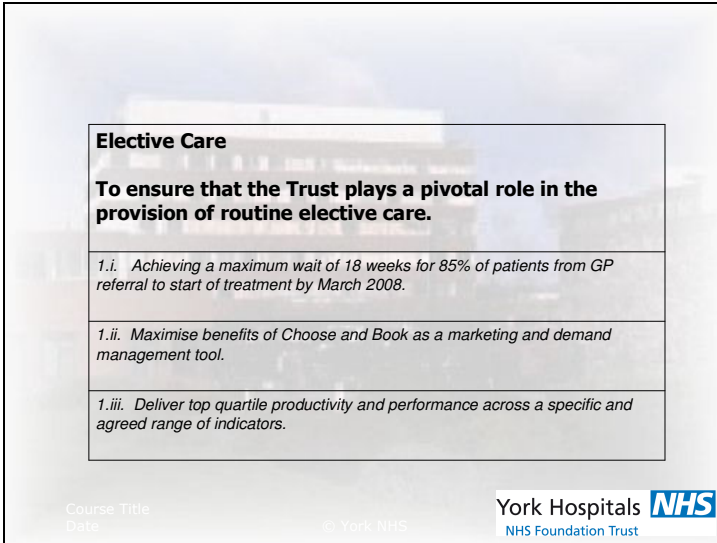
Course Title
Date

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This slide features a background image of a hospital building. The title 'Your hospital: The Year Ahead' is centered in a large, bold, black font. At the bottom, there are three distinct areas: a placeholder for 'Course Title' and 'Date' on the left, a copyright notice '© York NHS' in the center, and the 'York Hospitals NHS NHS Foundation Trust' logo on the right.

Slide 2



Elective Care

To ensure that the Trust plays a pivotal role in the provision of routine elective care.

1.i. *Achieving a maximum wait of 18 weeks for 85% of patients from GP referral to start of treatment by March 2008.*

1.ii. *Maximise benefits of Choose and Book as a marketing and demand management tool.*

1.iii. *Deliver top quartile productivity and performance across a specific and agreed range of indicators.*

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This slide features a background image of a hospital building. The content is presented in a white box with a black border. The title 'Elective Care' is bolded. Below it is a bolded statement: 'To ensure that the Trust plays a pivotal role in the provision of routine elective care.' This is followed by three numbered points (1.i, 1.ii, 1.iii) in italics, each describing a specific goal or strategy. At the bottom, there are three distinct areas: a placeholder for 'Course Title' and 'Date' on the left, a copyright notice '© York NHS' in the center, and the 'York Hospitals NHS NHS Foundation Trust' logo on the right.

Slide 3

Non Elective Care
To be the main provider of non-elective care in York.
<i>2.i. Integrate primary care and the emergency department.</i>
<i>2.ii. Work with primary care to develop alternatives to hospital admission.</i>
<i>2.iii. To achieve 4 hour targets in A&E.</i>

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Slide 4

Secondary Care Plus
To be the provider of secondary care plus services for a population of 500,000 in North Yorkshire.
<i>3.i. Review all secondary care plus services across Alliance in the context of a PCT North Yorkshire service review.</i>
<i>3.ii. Implement development plans for ENT, Oncology, Cardiology, Urology, Upper GI and Vascular.</i>

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Slide 5

<p>Financial Stability and Partnership</p> <p>To transform the way we work together by working in partnership with other agencies across the health economy to deliver an agreed set of actions to achieve financial recovery.</p> <p>4.i. <i>Realign Trusts capacity to match contracted activity, and manage demand and contracts accordingly.</i></p> <p>4.ii. <i>Deliver agreed financial plan.</i></p>

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Slide 6

<p>Our Patients</p> <p>To place the patient at the heart of all that we do.</p> <p>5.i. <i>Reduce MRSA and other healthcare associated infections.</i></p> <p>5.ii. <i>Deliver year 1 - inclusivity scheme.</i></p> <p>5.iii. <i>Reduce health inequalities and promoting well being and health. Specifically GUM targets and childhood accidents.</i></p> <p>5.iv. <i>Work with CHKS on Patient outcomes project.</i></p> <p>5.v. <i>Deliver the safer patients initiative</i></p> <p>5.vi. <i>Achieve compliance with NHSLA Risk Management Standards and a well informed Health and Safety culture to comply with legislation.</i></p>

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Slide 7

<p>The Future</p> <p>To deliver appropriate modern facilities for health care provision in the 21st century.</p>
<p><i>6.i. Deliver agreed capital programme</i></p>
<p><i>6.ii. Launch Transforming York project and agree a timescale for taking forward major future capital developments.</i></p>

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Slide 8

<p>The Workforce</p> <p>To ensure that the Trust has a flexible, valued and skilled workforce.</p>
<p><i>7.i. Manage the capacity reduction process with sensitive and timely HR intervention and staff side Support.</i></p>
<p><i>7.ii. As an FT, implement development strategy for staff, members and governors.</i></p>
<p><i>7.iii. Prepare for the implementation of electronic staff record.</i></p>
<p><i>7.iv. Review the management of the Trusts temporary workforce.</i></p>
<p><i>7.v. Effectively manage the changes in doctors hours and training.</i></p>
<p><i>7.vi. Complete all aspects of the Agenda for Change process and resolve outstanding issues.</i></p>

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